



## Christian Education/Formation Budget Worksheet

### Factors to Consider

Number of Children

Number of Staff

Number of Classes

- Children
- Youth
- Young Adults
- Adults

### Income

Parish Budget Allocation for Christian Education/Formation

Donations (don't forget donations of supplies, which will free up funds for other things)

Grants

### Expenses

Salaries\*

Benefits\*

Pension Contributions\*

Classroom Supplies

Curriculum

Teacher Recruitment & Training

- Safe Church Training

Continuing Education

- You
- Paid Staff
- Volunteer Staff

Curriculum

Communications

Printing/Copying

Background Checks

Note: You might consider also developing a Narrative Budget. [brief explanation—you can find information about narrative budgets online <http://www.ang-md.org/stewardship/31>, for example]

\*Salaries and benefits may be accounted for in the parish's staff budget line. However, you should know employment costs for yourself and all education/formation staff.